

POLICY AND RESOURCES COMMITTEE - WORK PROGRAMME

No.	Item to be considered	Link to Strategic Plan	Date of Next Meeting	Purpose of the Report	How the work will be done	Responsible Officer	Outcome Expected
1.	Performance Report		Reported via MIB	Performance report update	Written Report	Performance and Projects Manager	Report to note, this will be reported via the Members' Information Bulletin
2.	Final version of the Tree Strategy		1 November 2021	To receive the final version of the tree strategy	Written report	Head of Community Services and Principal Landscape Officer	To consider the recommendations
3.	Draft Corporate Framework, Draft Service Plans and Growth Bids 2022-2025		6 December 2021			Director of Finance/Head of Community Partnerships	To receive a report
4.	Business Rate Pooling 2022/23		To receive a report	Written Report		DoF	To recommend to Council.
5.	Review of Strategic Risks		To seek approval to enter into a business rates pool with Hertfordshire County Council (HCC) and a number of other districts within the County for 2020/21.	Written Report	Written Report	Emergency Planning and Risks Manager	To consider the recommendations

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6.	Financial Planning 2021-2024 to include Fees and charges		24 January 2022	To receive a report	Written Report	DoF and Service Heads	To recommend the budget to Council
7.	Appoint to the Sub-Committees of P&R		June 2022	To receive a report	Written Report	Principal Committee Manager	To consider the recommendations
8.	Budget Outturn report 2020/21		June 2022	To receive a report	Written Report	Head of Finance	To consider the recommendations
9.	Member Training		July 2022	To receive a report	Written report	Principal Committee Manager	To consider any recommendations
10.	Calendar of meetings 2024/25		September 2022	To receive a report	Written report	Principal Committee Manager	To recommend the calendar to Council
11.	Draft Corporate Framework and Financial planning 2023-2026		September 2022	To receive a report	Written Report	Director of Finance/Head of Community Partnerships	To consider the recommendations
12.	Community Infrastructure Levy (CIL) once the Government have reviewed CIL		Future meeting	To receive a report	Written report	DCES	To consider any recommendations

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13.	Three Rivers Community Interest Company		Future meeting	To receive a report	Written report	Acting Head of Community Partnerships	To consider the recommendations